

**Fire Island Pines Fire District**  
2012 Budget -Proposed

Total Appropriation	\$ 334,099.00
Less:	
Estimated Revenue	\$ 54,555.00
Estimated Prior Year Unexpended Balance	0
Amount to be Raised by Real Property Taxes	\$ 279,644.00

Tax Apportionment

(to be used when fire district is in more than one town)

(Computation on Page 4)

Town	Apportioned Tax
Brookhaven	\$ 279,644.00
	\$ 279,644.00

I certify that the Estimates were approved by the fire commissioners on 9/10/2011

\_\_\_\_\_  
Fire District Secretary

NOTE: Fund Balance for 2011- \$10,000.

		<b>Appropriations</b>			
		Actual Expenditure 2010	Budget as Modified 2011	Preliminary Estimate 2012	Adopted Budget 2012
	Salary - Treasurer	\$ 1	\$ 1	\$ 1	
	Salary - Other - Secretary	1	1	1	
	Elected Officer - Secretary				
	Other Personal Services	15,802	16,558	17,236	
A3410.1	Total Personal				
	Services	\$ 15,804	\$ 16,560	\$ 17,238	\$ -
A3410.2	Equipment	20,803	30000	70,000	
A3410.4	Contractual				
	Expenditures	154,971	173,894	172,161	
A1930.4	Judgments and				
	Claims	-	-	-	-
A9025.8	Local Pension				
	Fund	49,658	52,000	60,000	
A9030.8	Social Security	790	2,000	2,000	
A9040.8	Workers' Compen-				
	sation + VFBL	7,392	8,450	8,000	
A9050.8	Unemployment				
	Insurance	167	300	300	
A9060.8	Hospital, Medical				
	& Accident Insurance	4,157	750	4,400	
A9085.8	Supp. Benefit Pay-				
	ments to Disabled				
	Firefighters	-	4,200	-	
A9710.6	Redemption of Bonds	-	-	-	-
A9711.6	Redemption of Notes	-	-	-	-
A9710.7	Interest on Bonds	-	-	-	-
A9711.7	Interest on Notes	-	-	-	-
A9901.9	Transfer to Reserve				
	Fund		-	-	-
A9950.9	Transfer to Capital				
	Fund	-	-	-	-
	Totals	<u>\$ 253,742</u>	<u>\$ 288,154</u>	<u>\$ 334,099</u>	<u>\$ -</u>

**Estimated Revenues**

		Actual Revenues 2010	Budget as Modified 2011	Preliminary Estimate 2012	Adopted Budget 2012
A2262	Fire Protection and Other Services to Other Districts and Governments	\$ 48,875	\$ 51,525	\$ 54,025	
A2401	Interest and Earnings	200	200	280	
A2410	Rentals				
A2665	Sales of Apparatus and Equipment				
A2701	Refunds of Expend- itures	48	100		
A2705	Gifts and Donations				
	Miscellaneous				
A2770	35% Losap	-	-	-	
A2770	VFBL WI		150	150	
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	<u>\$ 49,123</u>	<u>\$ 51,975</u>	<u>\$ 54,455</u>	<u>\$ -</u>

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

<u>Town</u>	<u>Assessed Valuations (AV)</u>	<u>Equalization Rates (ER)</u>	<u>Full Valuations (AV / ER)</u>
Brookhaven	\$ 3,039,989	86.000%	3,534,871
	Total Full Valuation		3,534,871
	Less First Million of Full Valuation		1,000,000
	Excess Over First Million of Full Valuation		2,534,871
	Multiply Excess by One Mill		0.001
	Expenditures Permitted on Full Valuation Above \$1,000,000		2,535
	Add Expenditure Permitted on Full Valuation Below First \$1,000,000		2,000
	Statutory Spending Limitation for 2012		4,535
	Add Exclusions From Statutory Spending Limitation (Town Law, 176(18) (From Worksheet B)		167,120
	Add Spending Authorized by Voters In Excess of Statutory Spending Limitation (Town Law, 179) (Proposition Adopted on 9/6/85)		15,000
	(Proposition Adopted on 6/5/2011 - truck)		45,000
	Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters		231,655
	Less Budet Appropriations		172,161
	Statutory Spending Limitation Margin		<u>\$ 59,494</u>

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

- 1) The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:

Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants

\$ 8,657

Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.

- 2) The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176

- 3) The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes

- 4) The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits

17,238

- 5) The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.

- 6) The payments made when participating in a county self-insurance plan under the Workers' Compensation Law

- 7) The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law.

8,000

- 8) The payment required annually to fund service award to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law

60,000

- 9) The cost of blanket accidental insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties

4,400

FIRE DISTRICTS

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

CONTINUED

	Brought Forward	\$ 98,295
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.	
11)	The district's contributions for Social Security.	2000
12)	Payment of principal and interest on tax anticipation notes for newly created fire districts	
13)	The payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of Town Law	
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district	2,750
14)	The payment of monetary awards to individuals pursuant to Subdivision 31 of 176	-
16)	The cost of fuel for the fire district's emergency vehicle: al Municipal Law tax carry-overs.	4,500
17)	The cost of annual independent audits required by Section 181-A of Town Law for fire districts with revenues of \$200,000 or more.	5,250
18)	Appropriations to, or expenditures from, most reserve funds estlished pursuant to General Municipal Law	-
19)	The district's contribution to the State's unemployment insurance fund for paid officers and employees.	300
20)	The amounts received from fire prtotection, emergency reserve and general ambulance contracts	54025
21)	The use of proceeds of a gift	
22)	The use of insurance proceeds received for the loss, theft,damage or destruction of real or personal property when applied to repair or replace such property	
23)	The use of premiums from the sale of district obligation realized on the investment of the proceeds of district obligations.	
	TOTAL	\$ 167,120

WORKSHEET FOR 2012 BUDGET  
 APPROPRIATIONS

Fire Island Pines Fire District

**A3410.4 Contractual Expenditures**

Administrative

Office Supplies	1,000
Postage	250
Legal Fees	2,250
Audit/Accounting	5,800 *
Association Dues	1,500
Printing and Supplies	500
Publication of Notices	275
Rent of Voting Machines	

Building

Repairs to Building	30,000
Maintenance Supplies	1,000
Rent	
Cleaning	4,500
Landscaping	3,400
<u>Fire Equipment and Alarm</u>	
Repairs /Maint to Apparatus and Equipment	12,000
Gasoline and Diesel	4,500 *
Alarm System Maintenance	500

Utilities and Water

Fuel and Electric	11,000
Water Rents	600
Water Hydrant Rentals	8,657 *
Maintenance of Wells	-
Telephone	1,100
Internet	320

Insurance

Premium on Treasurers Bond	860
Public Liability and Property Damage Insurance	7,900
Auto Insurance	2,750 *
Other Insu Package policy	-

Travel and Firefighter Expenses

Conventions	500
Other Travel	500
Uniforms	4,000
Public Drills, Parades, Inspection Dinners	17,500
Fire Training	3,000
Health and Saftey	3,800

Other

Physicals	10,000
Snow	12,000
Commuter tax	90
Commissioner Training	500

Outside Fire Services

Fire Protection	
Fire Dept or Company Services	
35% WIFPD	18,909
Consultants	700

TOTAL

\$ 172,161

\* EXCLUDED FROM STATUTORY SPENDING

WORKSHEET FOR 2011 BUDGET

Fire Island Pines Fire District

APPROPRIATIONS

A3410.1 Personal Services

A3410.2 Equipment

\$ 25,000.00

Truck payment

\$ 45,000.00

Mechanic

14,236

Asst. Mechanic

3000

Secretary

1

Treasurer

1

Total Personal Services

\$ 17,238.00

Total Equipment

\$70,000